

Montana Office of Public Instruction

PRELIMINARY PART B Federal Grant Allocations for 2013

| Totals (From the Feds) | |
|--------------------------------------|-----------------|
| Total Grant Award | \$37,221,445.00 |
| Base Allocation | \$9,748,203.00 |
| Maximum Available for Administration | \$980,911.00 |
| Maximum Other Set-Aside | \$3,540,225.00 |

| State Determined Set Aside | |
|---|----------------|
| Set- Aside Available for Administration (Budget Code 631) | \$850,000.00 |
| Other Set-Aside (Budget Code 632) | \$740,000.00 |
| Other Set-Aside (Budget Code 633) | \$1,700,225.00 |
| Other Set-Aside (Projects) | \$1,000,000.00 |

| Federal Grant Award Calculations | |
|----------------------------------|-----------------|
| Minimum Flow-through to LEAs | \$32,700,309.00 |
| Population Poverty Allocation | \$22,952,106.00 |
| Total Maximum State Set Aside | \$4,521,136.00 |
| Supplemental Flow-through | \$230,911.00 |
| Total Distributed to Districts | \$32,931,220.00 |



Montana Office of Public Instruction

PRELIMINARY PRESCHOOL Federal Grant Allocations for 2013

| Totals (From the Feds) | |
|--------------------------------------|----------------|
| Total Grant Award | \$1,158,199.00 |
| Base Allocation | \$837,571.00 |
| Maximum Available for Administration | \$0.00 |
| Maximum Other Set-Aside | \$303,164.00 |

| State Determined Set Aside | |
|---|--------|
| Set- Aside Available for Administration (Budget Code 631) | \$0.00 |
| Other Set-Aside (Budget Code 632) | \$0.00 |
| Other Set-Aside (Budget Code 633) | \$0.00 |
| Other Set-Aside (Projects) | \$0.00 |

| Federal Grant Award Calculations | |
|----------------------------------|----------------|
| Minimum Flow-through to LEAs | \$855,035.00 |
| Population Poverty Allocation | \$17,464.00 |
| Total Maximum State Set Aside | \$303,164.00 |
| Supplemental Flow-through | \$303,164.00 |
| Total Distributed to Districts | \$1,158,199.00 |